

Coventry School District

Oak Haven Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,993	60.8%
Substitutes	\$117	1.8%
Instructional Paraprofessionals	\$340	5.2%
Pupil-Use Technology	\$5	0.1%
Instructional Materials	\$178	2.7%
Total	\$4,633	70.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$103	1.6%
Extracurricular	\$22	0.3%
Student Health/Services	\$107	1.6%
Curriculum Development	\$83	1.3%
Staff Development	\$14	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$13	0.2%
Therapists, Psychologists	\$173	2.6%
Total	\$516	7.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$292	4.4%
Food Service	\$286	4.4%
Safety	\$0	0.0%
Building Upkeep	\$386	5.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$964	14.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$339	5.2%
School Office	\$114	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$453	6.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,989,611**
 School Enrollment (ADM): **303**
 School Per Pupil: **\$6,566**

(See Chart #2a for Comparison to Last Year)

